



**United Nations Development Programme  
Country: Republic of Serbia  
2018 Annual Work Plan**

**Project Title** Strengthening the resilience and preparedness of the City of Belgrade for the response to natural disasters and crises

**UNDAF Outcome(s):** By 2020, there are improved capacities to combat climate change and manage natural resources, and communities are more resilient to the effects natural and human-induced disasters.

**Expected Output(s):** *(Those that will result from the project and extracted from the CPD)* The National Disaster Risk Management System is implemented at central and local levels

**Implementing Partner:** The City of Belgrade

**Responsible Parties:** UNDP

|  |   |
|--|---|
| Atlas Award ID: 00081149<br>Project ID: 00097150<br>Start date: January 2018<br>End Date: December 2018<br>Management Arrangements | Total resources required \$ 266,423.80<br><br>Total allocated resources:<br><ul style="list-style-type: none"> <li>• Regular /UNDP:</li> <li>• Other (donors):                         <ul style="list-style-type: none"> <li>• Government: \$ 266,423.80</li> </ul> </li> </ul> Unfunded budget:<br>In-kind Contributions: \$ 145,761.72 |
|--|---|

**Brief Description**

The Project aims to strengthen the resilience of the City of Belgrade through increasing the capacities to plan for and execute emergency response in crisis situations. The project will focus on sustainably coping with various crisis which might occur in the future. The project uses a two-pronged approach. The first output focuses on capacities to respond to and mitigate the effects of disasters caused by natural hazards. In particular the Project will establish an early warning system (EWS) for the municipalities; as well as developing and implementing trainings for municipality Emergency HQs; and increasing general awareness about emergency preparedness among the population. The second output re-enforces acknowledges the impact of the migration/refugees' crisis and bolsters the capacity of municipal services for planning and response.

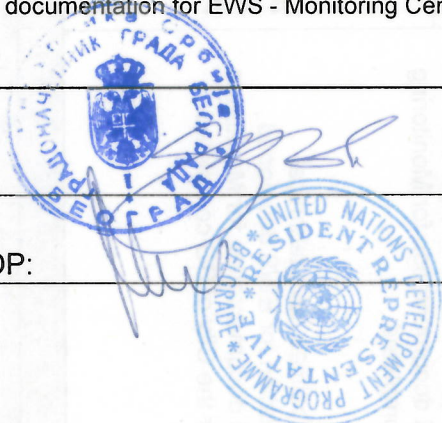
In 2018 technical documentation for EWS - Monitoring Center for the City of Belgrade will be developed.

Agreed by: \_\_\_\_\_

14.02.2018.

Agreed by UNDP: \_\_\_\_\_

14/02/2018



## I. ANNUAL WORK PLAN 2018

| EXPECTED OUTPUTS<br>And baseline, indicators including annual targets  | PLANNED ACTIVITIES<br>List activity results and associated actions   | Timeframe |     |     |     | Responsible party | PLANNED BUDGET                          |                           |                   |
|--|--|-----------|-----|-----|-----|-------------------|---|---------------------------|-------------------|
|  |  | Q 1       | Q 2 | Q 3 | Q 4 |                   | Funding Source                          | Budget Description        | USD               |
|  |  |           |     |     |     |                   |   |                           |                   |
| <b>Output 1:</b><br><br><i>The City of Belgrade is better prepared to respond to risks of natural disasters</i>  | <b>Activity 1: Belgrade preparedness</b><br><br>1.1 Preliminary and main conceptual design development (10+7 municipalities - Energoprojekt) | X         | X   |     |     | UNDP              | The City of Belgrade                    | 72100 (Company Contracts) | 48,760.00         |
| <b>Baseline:</b><br>The City of Belgrade has no optimal functional system for early notification and warning systems and lacks sufficient relevant equipment.    | 1.2 Development of main construction project for EWS   |           | X   | X   |     | UNDP              | The City of Belgrade                    | 72100 (Company Contracts) | 180,000.00        |
| <b>Indicator:</b><br>Technical documentation for EWS completed for 17 BG municipalities<br>Technical documentation for Monitoring Center completed               | 1.3 Monitoring center – technical documentation development - CIP  | X         | X   |     |     | UNDP              | The City of Belgrade                    | 72100 (Company Contracts) | 7,060.00          |
| <b>Target:</b><br>17 municipalities have technical documentation for EWS developed<br>Technical documentation for Monitoring Center for the City of BG completed | <b>Activity 2: Quality assurance, finance and procurement services</b>   | X         | X   | X   |     | UNDP              | The City of Belgrade                    | 71400 (Service Contract)  | 14,000.00         |
|  |  |           |     |     |     |                   | <b>Subtotal Project Costs</b>           |                           | <b>249,820.00</b> |
|  |  |           |     |     |     |                   | <b>Direct Project Costs (4%)</b>        |                           | <b>7,760.00</b>   |
|  |  |           |     |     |     |                   | <b>General Management Services (3%)</b> |                           | <b>18,428,75</b>  |
|  |  |           |     |     |     |                   | <b>TOTAL PROJECT COST</b>               |                           | <b>266,423.80</b> |

\*GMS (3%) for activity 1.2 and 2.2, and GMS (5%) for activity 1.1 and 1.3